

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.X- HOME ADMINISTRATION- M.H.2235 SOCIAL SECURITY AND WELFARE-
REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (B.G.V) DEPARTMENT

G.O.Rt.No.1440

Dated :31 - 03 - 2009
Read the following:

Finance U.O.No.2696/100/A1/Exp.Home/09, dated 28-3-2009.

ORDER:

The following reappropriation of funds are ordered.

Major,Minor,Sub and Detailed		Existing	lification Sanctioned		Page -1 of 1 s. in thousands) Revised	Remarks
Head of Appropriation		Modified Appropria	(+)Increase	(-)Decrease	dified Appropriation	
1		2	3	4	5	6
Head of Account to be Decreased						
2235 Social Security and Welfare						
60 Other Social Security and Welfare Programmes						
M.H.200 Other Programmes						
S.H.(01) Head Quarters Office (Directorate of Sainik Welfare)						
130 Office Expenses						
133 Water and Electricity Charges		1,09	..	54	55	B
S.H.(08) Rehabilitation of Ex-Servicemen						
500 Other Charges						
503 Other Expenditure						
(O) 1,00,00						
(R) - 30,00						
		70,00	..	30,00	40,00	B
Head of Account to be Increased						
2235 Social Security and Welfare						
60 Other Social Security and Welfare Programmes						
M.H.003 Training						
S.H.(05) Training						
200 Other Administrative Expenses		14	16	..	30	A
M.H.200 Other Programmes						
S.H.(01) Head Quarters Office (Directorate of Sainik Welfare)						
020 Wages		8	7	..	15	A
110 Domestic Travel Expenses						
111 Travelling Allowance		17	33	..	50	A
130 Office Expenses						
131 Service Postage, Telegram and Telephone Ch		1,05	1,95	..	3,00	A
132 Other Office Expenses		3,00	24	..	3,24	A
134 Hiring of Private Vehicles		0	2,80	..	2,80	A
140 Rents, Rates and Taxes		2,50	1,50	..	4,00	A
280 Professional Services						
281 Pleaders Fees		0	25	..	25	A
284 Other payments		0	75	..	75	A
S.H.(03) District Offices (Zilla Sainik Welfare Offices)						
020 Wages		2,65	25	..	2,90	A
110 Domestic Travel Expenses						
111 Travelling Allowance		1,75	3,25	..	5,00	A
130 Office Expenses						
131 Service Postage, Telegram and Telephone Ch		3,00	4,00	..	7,00	A
132 Other Office Expenses		5,00	6,00	..	11,00	A
133 Water and Electricity Charges		2,80	1,70	..	4,50	A
140 Rents, Rates and Taxes		4,96	7,04	..	12,00	A
280 Professional Services						
281 Pleaders Fees		0	25	..	25	A
Total			30,54	30,54		
Total Decrease(-)		30,54				
Total Increase(+)		30,54				
Net		Nil				

REMARKS:

- A. Increase is necessary for payment of Wages, Office expensesTravelling Allowance, payments for professional and special services.
- B. Decrease is due to observance of economy measures.

PRINCIPAL SECRETARY TO GOVERNMENT